

2018-2019 Booth Free School PTO Budget				
	Budgeted Expenses	Actual Expense	Variance	Funds Raised
Housekeeping				
General Liability Insurance	\$450.00		\$450.00	
Costco Membership	\$60.00		\$60.00	
IRS Filing	\$0.00		\$0.00	
Note to School Pads	\$200.00		\$200.00	
PTO Directories - Printing	\$200.00		\$200.00	
Paper/Copy/Printing/Mailing Supplies	\$100.00		\$100.00	
BFS Website	\$500.00		\$500.00	
Staff Gifts	\$200.00		\$200.00	
Total Housekeeping Expenses	\$1,710.00	\$0.00	\$1,710.00	
Donation Drive (Combined Family & Business Mailing)				
	\$675.00		\$675.00	
School Events				
Ice Cream Social	\$160.00		\$160.00	
School Supplies Fundraiser	\$300.00		\$300.00	
Scholastic Book Fair	\$1,500.00		\$1,500.00	
Talent Show	\$100.00		\$100.00	
Square 1 Art (Including note cards)	\$0.00		\$0.00	
Halloween Party (\$300 P/R)	\$400.00		\$400.00	
Spelling Bee/Pie Feast	\$300.00		\$300.00	
Pie Fundraiser	\$0.00		\$0.00	
Holiday Breakfast/Raffle (Admission, etc.)	\$500.00		\$500.00	
Shopper's Paradise	\$1,000.00		\$1,000.00	
Regional Dance (\$200 P/R)	\$200.00		\$200.00	
Clothing Drive (2018)	\$0.00		\$0.00	
Easter Egg Hunt (\$300 from P/R)	\$300.00		\$300.00	
Staff Appreciation Luncheon	\$400.00		\$400.00	
5th Grade Play 2018	\$500.00		\$500.00	
5th Grade Play 2019	\$500.00		\$500.00	
Spirit Wear	\$0.00		\$0.00	
Charcoal Chef	\$0.00		\$0.00	
Chuck Wagon	\$300.00		\$300.00	
BFS Yearbooks	\$1,800.00		\$1,800.00	
Community Garden	\$750.00		\$750.00	
Total School Events Expenses	\$9,010.00	\$0.00	\$9,010.00	\$0.00
Enrichment Programs	\$2,500.00		\$2,500.00	
Extra Needs for Students per Teacher Requests	\$1,200.00		\$1,200.00	
Total Enrichment Program & Field Trips Expenses	\$3,700.00	\$0.00	\$3,700.00	\$0.00
\$ Allocated Per Grade Request				
Kindergarten	\$200.00		\$200.00	
First	\$200.00		\$200.00	
Second	\$200.00		\$200.00	
Third	\$200.00		\$200.00	
Fourth	\$200.00		\$200.00	
Fifth	\$200.00		\$200.00	
Total Grade Allocations	\$1,200.00	\$0.00	\$1,200.00	
Additional Expenditures as Needed (Approval from PTO Board Members)	\$3,505.00		\$3,505.00	
Total Expenses	\$19,800.00	\$0.00	\$19,800.00	\$0.00
District PTO Funds:				
Total:	\$537.50			
Divided Amongst 3 Schools:	\$179.17 each			
BFS PTO Funds:	\$179.17			